



UN Development Programme

Egypt - Cairo

Award ID: 00071852

Award Title: Support to the Modern. of the Egyptian POST Ph. II

Start Year: 2013

End Year: 2019

Implementing Partner
(Executing Agency): Ministry Of Communication & In

Budget (US\$) as of Last Revision on 25-April-2018		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	0.00
EGY POST	30071 Programme cost sharing - GOV1	180,000.00
Total Budget (201 and Beyond)		180,000.00
Total Expenditure (2017 and Prior)		3,537,685.31
Award Total		3,717,685.31
Unprogrammed/Unfunded		0,00

Responsible Party
(Implementing Agent): EGYPTIAN POST

Revision Type: Substantive Revision 7

Brief Description:

Semi Final budget revision for the project
The purpose of this budget revision is to decrease the total award from \$ 5,150,000.00 to be \$ 3,717,685.31

- total budget for FY 2018 = USD 180,000
- closed the FY 2019

Agreed by: 

Egypt Post
Mr. Essam Al Saghir
Chairman of Egypt Post

MOFA
Amb. Hany Selim
Assistant Minister of Foreign Affairs,
Director of the Department for
International Cooperation for Development

UNDP
Randa Aboul-Hosn
Country Director

Signature

Date







22-7-2018





Annual Work Plan

Egypt - Cairo

Project: 00071852
 Project Title: Support to the Modern. of the Egyptian POST Ph. II
 Year: 2018
 Report Date: 25/4/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085106	EP's Technical and Institution	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	71500	UN Volunteers	5,000.00
				EGYPTIAN POST	04000	UNDP	71200	International Consultants	0.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Parth	25,000.00
				EGYPTIAN POST	30071	EGY POST	75100	Facilities & Administration	50,000.00
TOTAL									80,000.00
00085107	EP service delivery mechanisms	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	70000	Operating Expenses	20,000.01
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Parth	79,999.99
TOTAL									100,000.00
00085108	EP equipped & utilizing ICT	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	72100	Contractual Services-Companies	0.00
				EGYPTIAN POST	30071	EGY POST	71400	Contractual Services - Individ	0.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Parth	0.00
				EGYPTIAN POST	30071	EGY POST	71600	Travel	0.00
TOTAL									0.00
GRAND TOTAL									180,000.00



Annual Work Plan

Egypt - Cairo

Project: 00071852 Report Date: 25/4/2018
 Project Title: Support to the Modern. of the Egyptian POST Ph. II
 Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085106	EP's Technical and Institution Recruitment, Developing ma	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	71500	UN Volunteers	5,000.00
				EGYPTIAN POST	04000	UNDP	71200	International Consultants	0.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	25,000.00
				EGYPTIAN POST	30071	EGY POST	75100	Facilities & Administration	50,000.00
TOTAL									80,000.00
00085107	EP service delivery mechanisms	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	70000	Operating Expenses	20,000.01
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	79,999.99
TOTAL									100,000.00
00085108	EP equipped & utilizing ICT/loim	1/1/2013	31/12/2017	EGYPTIAN POST	30071	EGY POST	72100	Contractual Services-Companies	0.00
				EGYPTIAN POST	30071	EGY POST	71400	Contractual Services - Individ	0.00
				EGYPTIAN POST	30071	EGY POST	71800	Contractual Services-Imp Partn	0.00
				EGYPTIAN POST	30071	EGY POST	71600	Travel	0.00
TOTAL									0.00
GRAND TOTAL									180,000.00